

ANNUAL PROCUREMENT PLAN FOR 2020-SUPPLEMENTAL

For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
2. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
4. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCsThe accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addressess:
 - a. app.nga.ps@gmail.com- For central and regional offices of all national government agencies
 - b. app.suc.ps@gmail.com- For main and other campuses of all state universities and colleges
 - c. app.gocc.ps@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. app.deped.ps@gmail.com- For primary and secondary schools
 - e. app.lgu.ps@gmail.com - For Local government units
5. Consistent with Circular Letter No.2017-12 dated October 19, 2017, the APP for FY 2018 must be submitted on or before November 30, 2017.
6. Rename your APP file in the following format: APP2018- Name of Agency- Region (e.g. APP2018 -PS- Central Office).
7. For further assistance/clarification, agencies may call the Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)689-7750 loc. 4021.

Department/Bureau/Office:	TESDA-GENERAL SANTOS NATIONAL SCHOOL OF ARTS & TRADES
Region:	REGION XII
Address:	TIONGSON ST. LAGAO, GENERAL SANTOS CITY

Agency Account Code: No Code

Contact Person: PHOEBE D. PADERNILLA

Position: Voc. Instruction Supervisor I

E-mail : gnsat@tesda.gov.ph

Telephone/Mobile Nos: 887-4973

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

COMMON OFFICE DEVICES

[illegible]

COMMON JANITORIAL SUPPLIES

[illegible]

9	FURNITURE CLEANER, aerosol type, 300ml min per can	can																			90.85	-
10	INSECTICIDE, aerosol type, net content: 600ml min	can																			142.77	-
11	MOP BUCKET, heavy duty, hard plastic	piece																			1,987.44	-
12	MOPHANDLE, heavy duty, aluminum, screw type	piece																			148.18	-
13	MOPHEAD, made of rayon, weight: 400 grams min	piece																			110.32	-
14	RAGS, all cotton, 32 pieces per kilogram min	bundle																			51.68	-
15	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack																			107.08	-
16	TRASHBAG, plastic, transparent	roll																			145.48	-
17	DETERGENT BAR, 140 grams as packed	bar																			7.57	-

COMMON OFFICE EQUIPMENT																							
1	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				o	o				o				o				o	o	o	10,816.00	-
2	CALCULATOR, compact, 12 digits	unit																				140.61	-
3	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				o	o				o				o				o	o	o	273.10	-
4	CHAIR,monobloc, white, with backrest, w/o armrest	piece				o	o				o				o				o	o	o	273.10	-
5	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				o	o				o				o				o	o	o	6,828.14	-
6	DOCUMENT CAMERA, 3.2M pixels	unit				o	o				o				o				o	o	o	26,391.04	-
7	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				o	o				o				o				o	o	o	1,091.33	-
8	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				o	o				o				o				o	o	o	1,372.55	-
9	ELECTRIC FAN, STAND type, plastic blade	unit				o	o				o				o				o	o	o	1,046.65	-
10	ELECTRIC FAN, WALL type, plastic blade	unit																	o	o	o	782.00	-
11	FACSIMILE MACHINE, uses thermal paper	unit																	o	o	o	3,642.83	-

12	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit																	0	0	0	1,123.78	-
13	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0				0				0				0	0	0	5,191.68	-
14	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0				0				0				0	0	0	27,542.94	-
15	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0				0				0				0	0	0	8,411.60	-
16	PAPER SHREDDER, cutting width: 3mm-4mm	unit				0	0				0				0				0	0	0	5,927.17	-
17	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0				0				0				0	0	0	19,457.98	-
18	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0				0				0				0	0	0	6,064.78	-
19	PRINTER, LASER, monochrome, network-ready	unit				0	0				0				0				0	0	0	744.14	-
20	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0				0				0				0	0	0	1,379.04	-
21	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0				0				0				0	0	0	1,379.04	-
22	Desktop Computer, branded	unit				0	0				0				0				0	0	0	35,887.49	-
23	Laptop Computer, branded	unit				0	0				0				0				0	0	0	36,587.28	-

COMMON COMPUTER SUPPLIES

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

143	TONER CART, SAMSUNG MLT-D105L, Black	cart																				2,898.69	-
144	TONER CART, SAMSUNG MLT-D108S, Black	cart																				2,855.42	-
145	TONER CART, SAMSUNG MLT-D203E, Black	cart																				7,403.55	-
146	TONER CART, SAMSUNG MLT-D203L, Black	cart																				4,802.30	-
147	TONER CART, SAMSUNG MLT-D203U, black	cart																				9,842.56	-
148	TONER CART, SAMSUNG MLT-D205E, Black	cart																				9,572.16	-
149	TONER CART, SAMSUNG MLT-D205L, Black	cart																				5,267.39	-
150	TONER CART, SAMSUNG SCX-D6555A, Black	cart																				4,531.90	-
151	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart																				6,312.22	-
152	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart																				13,935.33	-

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES																							
1					0	0				0				0				0	0	0			-
2					0	0				0				0				0	0	0			-
3					0	0				0				0				0	0	0			-
4					0	0				0				0				0	0	0			-
5					0	0				0				0				0	0	0			-
COMMON OFFICE EQUIPMENT																							
1					0	0				0				0				0	0	0			-
2					0	0				0				0				0	0	0			-
3					0	0				0				0				0	0	0			-

4						0	0				0				0				0	0	0		-
5						0	0				0				0				0	0	0		-
COMMON OFFICE SUPPLIES																							
1						0	0				0				0				0	0	0		-
2						0	0				0				0				0	0	0		-
3						0	0				0				0				0	0	0		-
4						0	0				0				0				0	0	0		-
5						0	0				0				0				0	0	0		-
6						0	0				0				0				0	0	0		-
7						0	0				0				0				0	0	0		-
14						0	0				0				0				0	0	0		-
COMMON JANITORIAL SUPPLIES																							
1							0				0				0				0	0	0		-
2						0	0				0				0				0	0	0		-
3						0	0				0				0				0	0	0		-
4						0	0				0				0				0	0	0		-
5						0	0				0				0				0	0	0		-
CONSUMABLES																							
1	Alcohol (100ml)	bottles		15		15	360				0				0				0	0	15	24.00	360.00
2	Antiseptic Solutions (small)	bottles		25		25	1700				0				0				0	0	25	68.00	1,700.00
3	Nail polish (colored)	bottles		50		50	1750				0				0				0	0	50	35.00	1,750.00

4	Nail polish (colorless)	bottles		50		50	1500				0				0				0	0	50	30.00	1,500.00
5	Nail polish (base coat/nail hardener)	bottle		25		25	1625				0				0				0	0	25	65.00	1,625.00
6	Merthiolate	bottle		25		25	875				0				0				0	0	25	35.00	875.00
7	Bleaching soap (small)	pieces		25		25	750				0				0				0	0	25	30.00	750.00
8	Cotton (45g)	pieces		50		50	2250				0				0				0	0	50	45.00	2,250.00
9	Foot scrub	gallon		2		2	700				0				0				0	0	2	350.00	700.00
10	Foot blush	gallon		2		2	760				0				0				0	0	2	380.00	760.00
11	Foot soak	gallon		2		2	700				0				0				0	0	2	350.00	700.00
12	Foot lotion	gallon		2		2	700				0				0				0	0	2	350.00	700.00
13	hand/body lotion	gallon		2		2	700				0				0				0	0	2	350.00	700.00
14	Nail polish remover acetone120ml	bottles		50		50	2000				0				0				0	0	50	40.00	2,000.00
15	Paraffin Wax	pieces		25		25	3875				0				0				0	0	25	155.00	3,875.00
16	Quick dry	bottles		25		25	1700				0				0				0	0	25	68.00	1,700.00
17	Solvent	bottles		12		12	360				0				0				0	0	12	30.00	360.00
18	towel	pieces		25		25	1000				0				0				0	0	25	40.00	1,000.00
19	Orange woodstick(OMG 10 sticks/pack	packs		10		10	650				0				0				0	0	10	65.00	650.00
20	toe separator	pieces		25		25	1000				0				0				0	0	25	40.00	1,000.00
21	Nail file	packs		50		50	3250				0				0				0	0	50	65.00	3,250.00
22	nipper	pieces		25		25	2125				0				0				0	0	25	85.00	2,125.00
23	pusher	pieces		25		25	750				0				0				0	0	25	30.00	750.00
24	Empty spray bottle	pieces		25		25	625				0				0				0	0	25	25.00	625.00

25	mittens	pieces		25		25	1250				0				0				0	0	25	50.00	1,250.00
26	nail buffer	pieces		25		25	1125				0				0				0	0	25	45.00	1,125.00
27	apron	pieces		25		25	3000				0				0				0	0	25	120.00	3,000.00
28	callus remover	gallon		1		1	550				0				0				0	0	1	550.00	550.00
29	foot file (pedi paddle)	pieces		25		25	1250				0				0				0	0	25	50.00	1,250.00
30	Manicure bowl	pcs		10		10	400				0				0				0	0	10	40.00	400.00
31	Trolley	pc		1		1	2680				0				0				0	0	1	2,680.00	2,680.00
32	Manicure pillow	pcs		10		10	950				0				0				0	0	10	95.00	950.00
33	Foot Nail Cutter	pcs		10		10	250				0				0				0	0	10	25.00	250.00
34	Disinfectant	bot		3		3	555				0				0				0	0	3	185.00	555.00
35	Footspa brush	pcs		10		10	300				0				0				0	0	10	30.00	300.00
40						0	0				0				0				0	0	0		-
Office Equipment and Accessories																							
1						0																	-
2						0	0				0				0				0	0			-
3						0	0				0				0				0	0			-
4						0	0				0				0				0	0			-
5						0	0				0				0				0	0	0		-
6						0	0				0				0				0	0	0		-
7						0	0				0				0				0	0	0		-
8						0	0				0				0				0	0	0		-

9					0	0				0				0				0	0	0		-
10					0	0				0				0				0	0	0		-

Office Supplies

1					0																	-
2					0	0				0				0				0	0	0		-
3				6	6	0				0				0				0	0	6		
4					0	0				0				0				0	0	0		-
5					0	0				0				0				0	0	0		-
6					0	0				0				0				0	0	0		-
7					0	0				0				0				0	0	0		-
8					0	0				0				0				0	0	0		-
9					0	0				0				0				0	0	0		-
10					0	0				0				0				0	0	0		-

Audio and visual presentation and composing equipment

1					0	0				0				0				0	0	0		-
2					0	0				0				0				0	0	0		-
3					0	0				0				0				0	0	0		-
4					0	0				0				0				0	0	0		-
5					0	0				0				0				0	0	0		-
6					0	0				0				0				0	0	0		-
7					0	0				0				0				0	0	0		-

8						0	0				0				0				0	0	0		-
9						0	0				0				0				0	0	0		-
10						0	0				0				0				0	0	0		-

Photographic or filming or video equipment

1						0	0				0				0				0	0	0		
2						0	0				0				0				0	0	0		-
3						0	0				0				0				0	0	0		-
4						0	0				0				0				0	0	0		-
5						0	0				0				0				0	0	0		-
6						0	0				0				0				0	0	0		-
7						0	0				0				0				0	0	0		-
8						0	0				0				0				0	0	0		-
9						0	0				0				0				0	0	0		-
10						0	0				0				0				0	0	0		-

Cleaning Equipment and Supplies

1																							-
2						0	0				0				0				0	0	0		-
3						0	0				0				0				0	0	0		-
4						0	0				0				0				0	0	0		-
5						0	0				0				0				0	0	0		-
6						0	0				0				0				0	0	0		-

7					0	0				0				0				0	0	0		-
8					0	0				0				0				0	0	0		-
9					0	0				0				0				0	0	0		-
10					0	0				0				0				0	0	0		-

Paper Materials and Products

1					0	0				0				0				0	0	0		-
2					0	0				0				0				0	0	0		-
3					0	0				0				0				0	0	0		-
4					0	0				0				0				0	0	0		-
5					0	0				0				0				0	0	0		-
6					0	0				0				0				0	0	0		-
7					0	0				0				0				0	0	0		-
8					0	0				0				0				0	0	0		-
9					0	0				0				0				0	0	0		-
10					0	0				0				0				0	0	0		-

Lighting and fixtures and accessories

1					0	0				0				0				0	0	0		-
2					0	0				0				0				0	0	0		-
3					0	0				0				0				0	0	0		-
4					0	0				0				0				0	0	0		-
5					0	0				0				0				0	0	0		-

6						0	0				0				0				0	0	0		-
7						0	0				0				0				0	0	0		-
8						0	0				0				0				0	0	0		-
9						0	0				0				0				0	0	0		-
10						0	0				0				0				0	0	0		-
Electrical equipment and components and supplies																							
1	SPST switch 2 gang Flush type	sets		12	13	25	6250				0				0				0	0	25	250.00	6,250.00
2	Fisher, Tox 6mm	box		12		12	1800				0				0				0	0	12	150.00	1,800.00
3	Portable Disc grinder GSW 6-100 heavy duty	Unit		4		4	16600				0				0				0	0	4	4,150.00	16,600.00
4	Portable Electrical Drill GSB 10RE heavy duty	Unit		2		2	9900				0				0				0	0	2	4,950.00	9,900.00
5	Overload protector Air-con 5.0hp	pcs		5		5	14750				0				0				0	0	5	2,950.00	14,750.00
6	20A Digital Panel Mount type Ammeter	pcs	4			4	11200				0				0				0	0	4	2,800.00	11,200.00
7	300VAC Digital Panel Mount type Voltmeter	pcs	4			4	11200				0				0				0	0	4	2,800.00	11,200.00
8	Timer socket 8 pins	pcs	3			3	5940				0				0				0	0	3	1,980.00	5,940.00
9	2NO 2NC (SC-NI, SC25BAA-M22E) 220VAC Magnetic Contactor	pcs	4			4	19200				0				0				0	0	4	4,800.00	19,200.00
10	LED indicator lamp control panel board type mount (GREEN) 220 volts 20mA	pcs	10			10	850				0				0				0	0	10	85.00	850.00
11	LED indicator lamp control panel board type mount (ORANGE) 220 volts 20mA	pcs	10			10	850				0				0				0	0	10	85.00	850.00
12	Push Button switch w/ NO & NC normally open and normally close contact Control panel mounted RED indicate STOP (12pcs/box)	box	1			1	1500				0				0				0	0	1	1,500.00	1,500.00
13	Push Button switch w/ NO & NC normally open and normally close contact Control panel mounted GREEN indicate START (12pcs/box)	box	1			1	1500				0				0				0	0	1	1,500.00	1,500.00
14	Electric Drill bit 1mm-13mm or 16"-1/2" heavy duty	set		1		1	1700				0				0				0	0	1	1,700.00	1,700.00

15	15AMP Miniature Type Circuit breaker (KSB-M)	pcs		4		4	820				0				0				0	0	4	205.00	820.00
16	20AMP Miniature Type Circuit breaker (KSB-M)	pcs		4		4	820				0				0				0	0	4	205.00	820.00
17	30AMP Miniature Type Circuit breaker (KSB-M)	pcs		4		4	900				0				0				0	0	4	225.00	900.00
18	THHN #12 or 3.5mm stranded wire	box		1		1	2775				0				0				0	0	1	2,775.00	2,775.00
19	Expansion Bolts w/ washer 3/8" Diameter	pcs		50		50	1000				0				0				0	0	50	20.00	1,000.00
20	24-36A Overload Relay	pcs	3			3	1500				0				0				0	0	3	500.00	1,500.00
						0	0				0				0				0	0	0		-

Computer Supplies

1						0	0				0				0				0	0	0		-
2						0	0				0				0				0	0	0		-
3						0	0				0				0				0	0	0		-
4						0	0				0				0				0	0	0		-
5						0	0				0				0				0	0	0		-
6						0	0				0				0				0	0	0		-
7						0	0				0				0				0	0	0		-
8						0	0				0				0				0	0	0		-
9						0	0				0				0				0	0	0		-
10						0	0				0				0				0	0	0		-

Computer Equipment and Accessories

1						0	0				0				0				0	0	0		-
2						0	0				0				0				0	0	0		-

3						0	0				0				0				0	0	0		-
4						0	0				0				0				0	0	0		-
5						0	0				0				0				0	0	0		-
6						0	0				0				0				0	0	0		-
7						0	0				0				0				0	0	0		-
8						0	0				0				0				0	0	0		-
9						0	0				0				0				0	0	0		-
10						0	0				0				0				0	0	0		-
*Other Categories																							
1	Refill for Industrial Oxygen	pcs	2			2	2457.4				0				0				0	0	2	1228.69	2457.38
2	Refill for Acetylene	box	2			2	6916.1				0				0				0	0	2	3458.05	6916.1
3	Refill for Nitrogen (Dry) N2	pcs	2			2	3929.3				0				0				0	0	2	1964.66	3929.32
7	Corrugated bar 9mm x 6m	length		30		30	4380				0				0				0	0	30	146	4380
8	Corrugated bar 12mm x 6m	length		10		10	2520				0				0				0	0	10	252	2520
9	Sand screen	mtr		2		2	230				0				0				0	0	2	115	230
10	CW nails #3"	kg		4		4	284				0				0				0	0	4	71	284
11	CW nails #1 ½"	kg		5		5	360				0				0				0	0	5	72	360
12	Concrete nail #3"	kg		5		5	535				0				0				0	0	5	107	535
13	CHB 4"x8"x16"	pcs		500		500	4250				0				0				0	0	500	8.5	4250
14	2"x2"x12' Good lumber	pcs		20		20	4800				0				0				0	0	20	240	4800
15	Plywood 5mmx4'x8'	pcs		5		5	1800				0				0				0	0	5	360	1800

16	Tie Wire	kg		10		10	900				0				0				0	0	10	90	900
17	Nylon string #.60mm (small)	rolls		10		10	400				0				0				0	0	10	40	400
18	Hose level (green)	mtr		20		20	440				0				0				0	0	20	22	440
19	Bucket / pail	pcs		10		10	750				0				0				0	0	10	75	750
20	Pull push roll	pcs		10		10	2000				0				0				0	0	10	200	2000
21	Pointing trowel	pcs		20		20	2700				0				0				0	0	20	135	2700
22	Shovel flat	pcs		4		4	2920				0				0				0	0	4	730	2920
23	2x2x8 Lumber	pcs	30			30	4800				0				0				0	0	30	160.00	4,800.00
24	2x2x10 Lumber	pcs	30			30	6000				0				0				0	0	30	200.00	6,000.00
25	2x3x8 Lumber	pcs	20			20	4800				0				0				0	0	20	240.00	4,800.00
26	2x4x8 Lumber	pcs	10			10	3200				0				0				0	0	10	320.00	3,200.00
27	1/4x4x8 Plywood	pcs	20			20	7200				0				0				0	0	20	360.00	7,200.00
28	1/2x4x8 Plywood	pcs	10			10	7500				0				0				0	0	10	750.00	7,500.00
29	3/4x4x8 Plywood	pcs	4			4	4940				0				0				0	0	4	1,235.00	4,940.00
30	#2 1/2 CW nails	kg	10			10	700				0				0				0	0	10	70.00	700.00
31	#4" CW nails	kg	10			10	640				0				0				0	0	10	64.00	640.00
32	#1" CW nails	kg	5			5	390				0				0				0	0	5	78.00	390.00
33	#2 1/2 CW Printing nails	kg	5			5	400				0				0				0	0	5	80.00	400.00
34	#2" finishing nails	kg	5			5	400				0				0				0	0	5	80.00	400.00
35	Stickwel (1 quart)	pcs	2			2	360				0				0				0	0	2	180.00	360.00
36	Sand paper #120	pcs	15			15	330				0				0				0	0	15	22.00	330.00

37	Pull push roll (3-5m long)	pcs	10			10	2000				0				0				0	0	10	200.00	2,000.00
38	Goggles	pcs	10			10	600				0				0				0	0	10	60.00	600.00
39	Face mask	pcs	20			20	340				0				0				0	0	20	17	340
40	Hand gloves (non-rubberized)	pairs	20			20	2700				0				0				0	0	20	135	2700
41	Portable planner (4" capacity)	Unit	1			1	1800				0				0				0	0	1	1800	1800
42	Carborundum	pcs	1			1	110				0				0				0	0	1	110	110
43	Honey wheel Control	units		6		6	7800				0				0				0	0	6	1,300.00	7,800.00
44	Refrigerant 290 Hydrocarbon (5kls capacity per cylinder)	cyl		3		3	9750				0				0				0	0	3	3,250.00	9,750.00
45	Silver rod	pcs		100		100	1500				0				0				0	0	100	15.00	1,500.00
46	50UF/7UF 440VAC Dual Capacitor	pcs	3			3	1200				0				0				0	0	3	400.00	1,200.00
47	35UF/5UF 440VAC Dual capacitor	pcs	3			3	975				0				0				0	0	3	325.00	975.00
48	25UF/4UF 440VAC Dual capacitor	pcs	3			3	840				0				0				0	0	3	280.00	840.00
49	Soft drawn copper tube 3/8	roll	3			3	4740				0				0				0	0	3	1,580.00	4,740.00
50	Soft drawn copper tube 5/8	roll	2			2	5440				0				0				0	0	2	2,720.00	5,440.00
51	Soft drawn copper tube 3/4	roll	2			2	6570				0				0				0	0	2	3,285.00	6,570.00
52	#10 Duplex wire/PDX Wire	box	1			1	5200				0				0				0	0	1	5,200.00	5,200.00
53	Polyethylene Tape	meter	1			1	115				0				0				0	0	1	115.00	115.00
54	Flat Bar 2 x 3/16 x 20ft.	length		6		6	3810				0				0				0	0	6	635.00	3,810.00
55	Socket Wrench (heavy duty) 5mm-32mm or 1/4"-1 1/4" 1/2 Drive handle	set		1		1	2700				0				0				0	0	1	2700	2700
56	Small Foldable Table (66cm/26 inch)	pcs		15		15	20700				0				0				0	0	15	1,380.00	20,700.00
57	Monoblock chair	pcs		15		15	6300				0				0				0	0	15	420.00	6,300.00

58	Monoblock stool	pcs		15		15	4275				0				0				0	0	15	285.00	4,275.00
59	Cloth Cutting Machine	units			2	2	13600				0				0				0	0	2	6,800.00	13,600.00
60	Flanella white	meters			15	15	975				0				0				0	0	15	65.00	975.00
61	Garter White 1/8 size	meters			200	200	190				0				0				0	0	200	0.95	190.00
62	Thread white 1000meters	rolls			8	8	336				0				0				0	0	8	42.00	336.00
63	Thread White 3000meters	rolls			4	4	272				0				0				0	0	4	68.00	272.00
64	Poly Micro cloth	meters			12	12	1548				0				0				0	0	12	129.00	1,548.00
65	Tiles Adhesive	bags			1	1	215				0				0				0	0	1	215.00	215.00
66	3/4" Teflon Tape	roll			2	2	530				0				0				0	0	2	265	530
67	4" CWN	kilos			2	2	50				0				0				0	0	2	25	50
68	2 1/2" CWN	kilos			2	2	100				0				0				0	0	2	50	50
69	1/2" Ø Ball valve (PVC)	pcs			2	2	110				0				0				0	0	2	55	100
70	Socket wrench 21mm	pcs			10	10	850				0				0				0	0	10	85.00	850.00
71	Riveter	pcs			5	5	1900				0				0				0	0	5	380.00	1,900.00
72	Adjustable wrench 10"	pcs			5	5	1725				0				0				0	0	5	345.00	1,725.00
73	Portable electric grinder	Unit			2	2	3900				0				0				0	0	2	1,950.00	3,900.00
74	Portable Electric Planer	Unit			2	2	5200				0				0				0	0	2	2,600.00	5,200.00
75	Chalk line	pcs			5	5	25				0				0				0	0	5	5.00	25.00
76	Crow bar	pcs			2	2	580				0				0				0	0	2	290.00	580.00
77	Try square	pcs			10	10	450				0				0				0	0	10	45.00	450.00
78	Spirit level 36"	pcs			10	10	3600				0				0				0	0	10	360.00	3,600.00

79	Chisel 1/4"	pcs			10	10	350			0				0				0	0	10	35.00	350.00
80	Chisel 1/2"	pcs			10	10	350			0				0				0	0	10	35.00	350.00
81	Chisel 3/4"	pcs			10	10	400			0				0				0	0	10	40.00	400.00
82	Chisel 1"	pcs			10	10	450			0				0				0	0	10	45.00	450.00
83	Plumb bob (medium)	pcs			5	5	300			0				0				0	0	5	60.00	300.00
84	Level hose 3/8" diameter	meter			12	12	120			0				0				0	0	12	10.00	120.00
85	Tin snip	pcs			5	5	1750			0				0				0	0	5	350.00	1,750.00
86	Flat Screw driver	pcs			5	5	398.75			0				0				0	0	5	79.75	398.75
87	Philips Screw driver	pcs			5	5	548.75			0				0				0	0	5	109.75	548.75
88	Socket wrench 19mm	pcs			10	10	747.5			0				0				0	0	10	74.75	747.50
61																						0

C. TOTAL (A + B):												₱	370,277.80
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)												₱	37,027.78
E. GRAND TOTAL (C + D)												₱	407,305.58
F. APPROVED BUDGET BY THE AGENCY HEAD													
G. MONTHLY CASH REQUIREMENTS													
G.1 Available at Procurement Service Stores		-		-		-		-		-		₱	-
G.2 Other Items not available at PS but regulary purchased from other sources		370,337.80		-		-		-		₱		370,337.80	
TOTAL MONTHLY CASH REQUIREMENTS		370,337.80		-		-		-		₱		370,337.80	

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:



CRISTÁL LYN B. PATRICIO

AO-I/Supply Officer

Certified Funds Available/ Certified
Appropriate Funds Available



LERIAN ETHYL L. MAULAS, CPA

Acting Accountant I

Approved by:



FE BEBERLINA G. MIRANDA, M.Ed.

Vocational School Administrator III

DATE: 10/1/2020

