

TESDA RO XII- GSNSAT Annual Procurement Plan- Non CSE for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
10404010	Consumables	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	400,000.00	400,000.00	-	
10404010	Common Supplies and Equipment available in Procurement Service	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	70,000.00	70,000.00	-	
10404010	Common Electrical Supplies not available in Procurement Service	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	100,000.00	100,000.00	-	
10404010	Common Office Supplies not available in Procurement Service	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	100,000.00	100,000.00	-	
10404010	Common Janitorial Supplies not available in Procurement Service	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	300,000.00	300,000.00	-	
10404010	Paper Materials and Products	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	500,000.00	500,000.00	-	
10605020	Common Office Equipment not available in Procurement Service	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	70,000.00	70,000.00	-	
10405020	Office Equipment not available in Procurement Service	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	300,000.00	300,000.00	-	
10605030	Audio and Visual presentation and composing equipment	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	70,000.00	70,000.00	-	
10404010	Cleaning Equipment and Supplies	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	150,000.00	150,000.00	-	
10405030	Computer Supplies	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	300,000.00	300,000.00	-	

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10404010	Consumables not available in PS	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	500,000.00	500,000.00	-	
5021305001	Repair and Maintenance of Airconditioning unit	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	150,000.00	150,000.00	-	
502999010	Polo Shirts/shirts for various activities	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	100,000.00	100,000.00	-	
502990020	Tarpaulin Printing for various activities	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	70,000.00	70,000.00	-	
5021306001	Repair and Maintenance of Government Vehicles	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	70,000.00	70,000.00	-	
10404010	Other Categories	TESDA REGION XII- GSNSAT	NP-53.9 - Small Value Procurement	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	400,000.00	400,000.00	-	
502999990	Catering Services for various activities	TESDA REGION XII- GSNSAT	NP-53.10 Lease of Real Property and Venue	January, April, July & October 2021	N/A	January, April, July & October 2021	January, April, July & October 2021	GAA 2021	158,000.00	158,000.00	-	

Prepared by:   
Certified Funds Available/ Certified   
Appropriate Funds Available:

Approved by:

   
CRISTAL LYN B. PATRICIO   
Property/Supply Officer

   
LERIAN ETHYL G. MAULAS   
Acting Accountant I

   
FE BEEBERLINA G. MIRANDA, MA. Ed.   
Head of Office/Agency